

**Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary**

Reporting for AY_15__ & Planning for AY __16__

Division: Business				
Full Program Name: Business Office Technology	Course Prefix(s) within Program: BOT	Budget Org Number:	Transfer/ Career Primary Mission: Career	CIP Code, if applicable:

Program Data Summary

Demand Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Student Credit Hours	1,886	1,214	1,130	1.5% CTE SCH
Student Head Count (Unduplicated)	411	284	219	
Average Class Size	11	9	9	13.0

Quality Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
% Student Completion	95.4	95.6	94.4	93.4%
% Student Success	89.5	92.9	91.4	88.1%
% Attrition	4.6	4.4	5.3	6.4%

Quality Indicators	AY13	AY 14	AY 15	AY 2013 – 2015 CTE Programs
Degrees/Certificates Awarded (CTE)	32	34	64	2.2% of CTE Awards
# of Graduates Transferring (CTE)	3	1	0*	
	AY 12	AY 13	AY 14	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	67%	53%	45%	65%

*Transfer data for AY15 incomplete – as of July 2015

Resource Utilization Indicators (All Programs)	AY13	AY 14	AY 15
Expenses			
# of Full Time Faculty	3	3	2
# of Part Time/Adjunct Faculty	10	10	10
Student Credit Hours by FT Faculty	426	311	152
Student Credit hours by PT Faculty	455	308	430
Student Enrollment by FT Faculty	204	147	78
Student Enrollment by PT Faculty	221	161	200
Cost per credit hour	\$174.35	\$216.83	\$253.29
Cost per student FTE	\$5,230	\$6,505	\$7,599
FY Expenditures	\$328,816	\$263,235	\$286,220
Revenue			
Tuition	\$148,483	\$97,818	\$98,106
KBOR Calculated State Share of Cost on percent received previous year		\$68,887	\$59,178

of Faculty, Credit Hour and Student Enrollment Data based on Fall 20th Day